

Six Year Financial Performance

Description	2024	2023	2022	2021	2020	2019
	Rs. in Million.....					
BALANCE SHEET						
Paid up capital	2,500	2,500	2,500	2,500	935	935
Reserves	1,884	1,048	772	585	527	364
Equity (unappropriated profit)	1,049	870	476	164	28	20
Investments(Market Value)	105,751	78,608	60,771	49,678	38,547	31,078
Investment Property	1,155	1,065	944	939	855	876
Fixed Assets	924	319	367	370	402	564
Cash & Bank deposits	6,246	3,927	5,317	9,726	9,955	7,261
Other Assets	2,352	2,171	1,768	1,204	1,080	655
Total Assets	116,428	86,090	69,166	61,918	50,839	40,434
Total Liabilities	110,996	81,672	65,418	58,668	49,349	39,114
OPERATING DATA						
Gross Premium	30,969	23,351	20,949	20,658	17,101	12,969
Net Premium	30,285	22,686	20,315	20,128	16,537	12,386
Net Claims	(24,350)	(18,997)	(14,234)	(9,106)	(6,839)	(6,724)
Net Commission	(3,434)	(3,174)	(3,184)	(3,138)	(2,692)	(2,700)
Net Change In Insurance/Takaful Liabilities (Other Than Outstanding Claims)	(25,293)	(15,897)	(4,937)	(9,490)	(9,937)	(5,126)
Underwriting Results	3,980	2,680	1,694	1,522	1,354	1,346
Financial Charges	(12)	(10)	(18)	(24)	(26)	(8)
Total Expenses	(1,432)	(1,129)	(865)	(1,267)	(1,018)	(1,057)
Investment Income	26,772	18,062	3,734	3,128	4,285	3,510
Profit Before Tax	2,536	1,541	810	231	310	281
Profit After Tax	1,554	908	498	174	191	217
CASH FLOW SUMMARY						
Operating Activities	3,957	(566)	3,389	6,630	5,650	2,865
Investing Activities	(1,124)	(1,774)	(14,013)	(8,716)	(4,757)	(351)
Financing Activities	(589)	(250)	(90)	1,475	178	-
SHARE INFORMATION						
Break-up Value Per Share	21.73	17.67	14.99	13.00	15.93	14.10
No. of Shares	250,000,000	250,000,000	250,000,000	250,000,000	93,549,400	93,549,400
Share price at year end	30.26	24.96	19.49	-	-	-
Highest Share price during year	44.5	29.33	19.55	-	-	-
Lowest Share price during year	22.00	11.80	19.00	-	-	-
KSE 100 Index	115,127	62,451	40,420	44,596	43,755	40,735
Market price to Break up value	1.39	1.41	1.30	-	-	-
Face value	10	10	10	10	10	10
Market Capitalization - (Rupees in '000)	7,565,000	6,240,000	4,872,500	-	-	-
DISTRIBUTION						
Dividend per share (Rupees)	2	2	-	-	-	-
Total Dividend - (Rupees in '000)	500,000	500,000	-	-	-	-
Cash Dividend - (Rupees in '000)	500,000	500,000	-	-	-	-
Bonus Shares	-	-	-	-	-	-